

Framework for Corporate Social Responsibility (CSR) activities (CSR Annual Action Plan)										
Background: TMHIN need to spend 2% of the average net profits of the company made during the three immediately preceding financial years and Budget for FY 2021-2022 for CSR activities is approx.3 Million.										
Location	Activity	Allowed under CSR Policy	Location	Distance from HO/ Branch office	Costing	Employees Involvement	Total Cost (approx)	Status		
HO & Delhi Br.	Supply and installation of Solar plant 10-12 KVA, including, all frames, battery bank, voltage controller & Inverter	2.1. Environment Protection 2.8. Facilities for Senior Citizens	The Earth Saviours Foundation Mandhaver Village, Palli- Sohna Road, District- Gurgaon, Tehsil- Sohna Haryana - 122102, INDIA. Website: http://www.savearth.in +91 995887129 (New Facility for 2000 Nos)	30 Kms	7,75,040.00	We have to monitor the supply & installation of the SP, time to time	7,75,040.00			
	Miscellaneous				7,500.00		7,500.00			
Total CSR Activity Cost For HO & Delhi Br.							7,82,540.00			
West	Pune Location - Constructors Scope of work 1) construction of two Washroom and two Toilets 2) All type of recurred ceramic pot and other material 3) Including electrical supply work 4) Including painting work 5) Including tab and other plumbing connection 6) Including Tiles and other material	2.6. Education	PCMC Handicap School, Yamunagar, Pune		4,20,000	We have to monitor the supply installation & civil work time to time	4,20,000.00			
	Mumbai- Water Cooler 2 Nos RO Filters 1 Nos	2.6. Education	Gyan Jyoti Savitribai Phule Vidyalaya - Navi Mumbai Primary School,	5 kms	1,43,400	We have to monitor the supply installation & plantation time to time	2,85,823.00			
	2) Musical Instrument's Assorted				64,110					
	3) Sports Kit Assorted				54,113					
4) Go Green Theme 1 Nos (Plants Assorted)	24,280									
Miscellaneous					7,500.00		7,500.00			
Total CSR Activity West							7,13,323.00			
South -1	1) Blankets of residential children 150 Nos	2.6. Education	"Mathru Educational Trust for the Blind and other Disabled" No.1437, B.B.Road, Gandhinagar, Near Railway under Bridge Yelahanka, Bangalore-106, Karnataka, India: Mob: 9886032632 (Ms. Muktha); Off: Ph: 680-2846392 Website: www.mathrufordisabled.org	40 KMS from Bangalore office	1,43,913	We have to monitor the supply & installation time to time	7,68,592.80			
	2) Class room smart board for the teaching purpose of hearing impaired children 02 Nos				3,29,999					
	3) Washing machines 02 Nos				1,29,000					
	5) Library racks and shelves and books				23,128					
	4)Tract suit 100 Nos				1,15,000					
	6) Uniforms for multiple disabled children 60 Nos				27,553					
	7) Computer system 01 Nos				7,500.00					
Miscellaneous				7,500.00		7,500.00				
Total CSR Activity Bangalore							7,76,092.80			
South -2	School Building-1(80*25=2000sqft) 1. Building Repair Work 2. Metal Window, Door Repair, Lock, Paint & Labour Charges 3. Inside Paint 4. Out side White wash 5. Black Board	2.6. Education	Government Panchayat Union Middle School, Reddipalayam (Chengalpet Dt) Ms Malathi: 9445351081	49 Km (from Chennai office)	1,27,500	We have to monitor the supply installation & civil work time to time	4,25,715			
	School Building-2(30*35=750sqft) 1. Building Repair Work 2. Metal Window, Door Repair, Lock, Paint & Labour Charges 3. Inside Paint 4. Out side White wash				82,000					
	School Building-3 (25*25=625sqft) 1. Building Repair Work 2. Metal Window, Door Repair, Lock, Paint & Labour Charges 3. Inside Paint 4. Out side White wash				57,000					
	Water Tank PVC 1000 ltrs And Cement Pillar				35,000					
	Gents Washroom 1&2 (4 feet height, 8 feet length)				60,000					
	Handwash pillar and tap				40,000					
	Transportation				20,000					
	GST @ 1% (Composite ground)				4,215					
	Cement Flooring Work				33,000					
	UPVC window work				35,000					
	Safety Shed to Cover Rain & sun entry, Compound wall height increase				33,800					
	Grill Gate to be provided for un-necessary trespass				80,640					
	Labour & Firing				17,000				We have to monitor the supply installation & civil work time to time	
	Students washroom roof closing work				16,000					
Bathroom wall rising with brick and plastering	18,000									
Water tank storage and construction, plumbing	24,500									
Taxes	46,423									
Miscellaneous	7,500.00		7,500.00							
Total CSR Activity Chennai							7,37,584.00			

Budget Snapshot	
Total CSR budget FY 2021-22 (A)	30,00,000
CSR Locations	Proposed Expense for CSR
CSR Budget (HO + Delhi)	7,82,540
CSR Budget (West)	7,13,323
CSR Budget (South 1)	7,76,093
CSR Budget (South 2)	7,37,584
Total Proposed CSR Expense (B)	30,09,540
B.A.	9,540