

Background: TMHIN need to spend 2% of the average net profits of the company made during the three immediately preceding financial years and Budget for FY 2022-2023 for CSR activities is aprox.5.1 m <Additional 0.2 m has been approved as a buffer maing it to 5.3 m>

Location	Activity	Allowed under CSR Policy	Location	Distance from HO/ Branch office	Costing	Employees Involvement	Total Cost (approx.)
Delhi + HO	Supply and installation of Solar power generating system 12.5 KVA with 6 KVA Solar panel including lights and fan along with light poles and wiring	2.1. Environment Protection 2.3 Drinking Water 2.5 Sanitation 2.6. Education	Govt. Middle School , Basalambi <School Code- 0687> Block :- Farrukhnagar , Gurugram email id :- gmsbasalambi123@gmail.com	15 Kms	8,42,610.00	We have to monitor the supply & installation of the equipment's time to time	8,42,610.00
	New washroom for Girls including tiles, paint work, plumbing work, electrical work etc.This washroom shall help in proper sanitation of 67 girls and female staff in the school				5,46,711.00		5,46,711.00
	Water cooler 150 litre with purifier . Support for clean drinking water				77,013.00		77,013.00
	Miscellaneous				12,000.00		12,000.00
Total CSR Activity Cost For HO + Delhi							14,78,334.00
West	Pune Location - Construction Scope of work 1) Construction of two double room <RCC construction> 2) All type of electrical work, painting and tile work	2.6. Education	PCMC Handicap Rehabilitation program , Yamunager, Pune	15 Kms	12,75,000	We have to monitor the supply installation & civil work time to time	12,75,000.00
Total CSR Activity West							12,75,000.00
South -1	1)SS Dining Table of 5 Seaters with 5 Round Stools<25 no's>	2.6. Education	Gandhi Education Society Kadabagere Cross, Magadi Main road Bapagrama main post, Bangalore	54 KMS from Bangalore office	7,31,600	We have to monitor the supply & installation time to time	11,98,998.00
	2) MS Powder Coated Hospitalization Railing Cots with Bed <10 no's>				1,71,100		
	3) SS storage racks -5 no's 3 side covered shelves <3 no's>				1,16,820		
	4) Mixy <1>				3,068		
	5) SS burner gas stoves (No Gas Line Works Included).				39,648		
	6) Solar Water Heaters				58,882		
	7) SS Food Serving Trolley with 2 Round Containers.				40,120		
	8) SS Plate Removing Trolley.				23,600		
	9) Transportation Charges.				14,160		
Total CSR Activity South I							11,98,998.00
	1) Round Table (4 Seater): 22 Nos 2) Chair (Suitable for Round Table): 88 Nos 3) Four seated Bench & Desk (4th & 5th Standard): 12 Sets 4) Teachers Table: 4 Nos 5) Teachers "S" type Chair: 4 Nos 6) Office Steel Glass Almira: 1 No 7) Delivery & Fitment	2.6. Education	Panchayat Union Primary School, Gudimangalam (Tirupur District)	70 Kms	3,30,117	We have to monitor the supply and fitment of furniture items to the school	3,30,117
	1) Round Table (4 Seater): 6 Nos 2) Chair (Suitable for Round Table): 24 Nos 3) Four seated Bench & Desk (4th & 5th Standard): 10 Sets 4) Teachers Table: 2 Nos 5) Teachers "S" type Chair: 2 Nos 6) Office Steel Glass Almira: 1 No 7) Delivery & Fitment	2.6. Education	Panchayat Union Primary School, Myvadi (Tirupur District)	75 Kms	1,49,010	We have to monitor the supply and fitment of furniture items to the school	1,49,010.4

South -2	1) Round Table (4 Seater): 8 Nos 2) Chair (Suitable for Round Table): 32 Nos 3) Four seated Bench & Desk (4th & 5th Standard): 10 Sets 4) Teachers Table: 2 Nos 5) Teachers "S" type Chair: 2 Nos 6) Office Steel Glass Almira: 1 No 7) Delivery & Fitment	2.6. Education	Panchayat Union Primary School, Alamarathur (Tirupur District)	55 Kms	1,68,551	We have to monitor the supply and fitment of furniture items to the school	1,68,551.20
	1) Three seated Bench & Desk: 10 Sets 2) Four seated Bench & Desk (4th & 5th Standard): 8 Sets 3) Teachers Table: 2 Nos 4) Teachers "S" type Chair: 2 Nos 5) Office Steel Glass Almira: 1 No 6) Delivery & Fitment	2.6. Education	Panchayat Union Primary School, Indira Nagar (Tirupur District)	50 Kms	1,24,608	We have to monitor the supply and fitment of furniture items to the school	1,24,608
	1) Round Table (4 Seater): 8 Nos 2) Chair (Suitable for Round Table): 32 Nos 3) Four seated Bench & Desk (4th & 5th Standard): 10 Sets 4) Teachers Table: 2 Nos 5) Teachers "S" type Chair: 2 Nos 6) Office Steel Glass Almira: 1 No 7) Delivery & Fitment	2.6. Education	Panchayat Union Primary School, Pottayampalayam (Tirupur District)	60 Kms	84,110	We have to monitor the supply and fitment of furniture items to the school	84,110
	1) Three seated Bench & Desk: 11 Sets 2) Four seated Bench & Desk (4th & 5th Standard): 4 Sets 3) Teachers Table: 2 Nos 4) Teachers "S" type Chair: 2 Nos 5) Office Steel Glass Almira: 1 No 6) Delivery & Fitment	2.6. Education	Panchayat Union Primary School, Kazhukarai (Tirupur District)	75 Kms	1,03,368	We have to monitor the supply and fitment of furniture items to the school	1,03,368
	1) Four seated Bench & Desk (6th to 12th Standard): 30 Sets 2) Office Steel Glass Almira: 1 No 3) Delivery & Fitment	2.6. Education	Govt. Higher Sec School, Madathukulam (Tirupur District)	75 Kms	2,08,388	We have to monitor the supply and fitment of furniture items to the school	2,08,388
	Advertisement (Branding) expenses	2.6. Education	For above mentioned 7 schools	NA	64,163	We have to ensure the branding for furniture items to the school	64,163
	Miscellaneous	2.6. Education	For above mentioned 7 schools	NA	2,500		2,500
Total CSR Activity Chennai						12,34,815.30	

Budget Snapshot	
Total CSR budget FY 2022-23 <minimum amount to be spent>	51,00,000
Additional if required <Approved>	2,00,000
Total (A)	53,00,000
CSR Locations	Proposed Expense for CSR
CSR Budget (HO + Delhi)	14,78,334
CSR Budget (West)	12,75,000
CSR Budget (South 1)	11,98,998
CSR Budget (South 2)	12,34,815
Total Proposed CSR Expense (B)	51,87,147
B-A	1,12,853